

Insurance Year	Budgeted	From Assessment Ph 2 & 3	Total Available Funds	Actual Cost	Shortage 2023
2021-2022	\$ 637,609.41			\$ 582,474.03	
2022-2023	\$ 707,900.00	\$ 1,490,000.00	\$ 2,197,900.00	\$ 2,148,049.26	
2023-2024	\$ 707,900.00			\$ 1,300,049.52	\$ 592,149.52